

COMPARISON OF LOOP BCM2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

----- LIN= 10K-25K -----
(continued)

SAR_ID -001	SAR-ABBR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
401705	CENTURY OF ARKANSAS	\$2,590,484	\$5,932,727	\$5,932,727	\$5,932,727	\$5,942,200	\$5,942,200
401711	CENTURY TEL-MTN HOME	\$968,159	\$2,877,661	\$3,020,856	\$3,020,856	\$3,499,950	\$3,499,950
401790	CONTEL KS DBA GTE AR	\$624,662	\$1,966,390	\$2,201,566	\$2,201,566	\$2,749,529	\$2,749,529
411817	PIONEER TEL ASSN INC	\$1,527,711	\$2,574,648	\$2,691,589	\$2,691,589	\$2,992,824	\$2,992,824
411818	CRAW-KAN TEL COOP	\$0	\$3,388,807	\$3,400,680	\$3,400,680	\$3,505,825	\$3,505,825
421882	FIDELITY TEL CO	\$346,041	\$858,535	\$1,054,525	\$1,054,525	\$1,370,551	\$1,370,551
421888	GRAND RIVER MUT-MO	\$366,833	\$3,253,252	\$3,358,004	\$3,358,004	\$3,381,119	\$3,381,119
421904	MISSOURI TEL CO	\$183,181	\$4,970,241	\$4,970,345	\$4,970,345	\$5,262,665	\$5,262,665
431965	ALLTEL OKLAHOMA INC	\$3,441,059	\$4,901,587	\$4,901,587	\$4,901,587	\$4,913,012	\$4,913,012
431984	OKLAHOMA COMM SYSTEM	\$1,615,092	\$2,837,655	\$2,873,522	\$2,873,522	\$2,998,005	\$2,998,005
432011	OKLAHOMA ALLTEL, INC	\$2,549,757	\$1,241,841	\$1,388,716	\$1,388,716	\$1,827,646	\$1,827,646
442068	EASTEX TEL COOP INC	\$3,493,521	\$5,491,158	\$5,491,158	\$5,491,158	\$5,499,786	\$5,499,786
442070	ETEX TEL COOP INC	\$466,210	\$1,543,156	\$1,677,353	\$1,677,353	\$1,725,134	\$1,725,134
442072	FORT BEND TEL CO	\$692,687	\$887,084	\$997,372	\$997,372	\$1,333,422	\$1,333,422
442083	GUADALUPE VALLEY TEL	\$2,215,716	\$3,872,959	\$3,879,596	\$3,879,596	\$3,903,755	\$3,903,755
442086	HILL COUNTRY CO-OP	\$1,421,514	\$3,654,206	\$3,654,206	\$3,654,206	\$3,829,292	\$3,829,292
442097	KERRVILLE TEL CO	\$0	\$148,928	\$368,785	\$368,785	\$872,703	\$872,703
442140	CENTURY - SAN MARCOS	\$527,884	\$0	\$0	\$0	\$363,405	\$363,405
442153	TEXAS-ALLTEL, INC.	\$5,076,148	\$5,162,373	\$5,333,717	\$5,333,717	\$5,698,535	\$5,698,535
452275	NAVAJO COMMUN-AZ	\$3,632,216	\$13,409,443	\$13,473,817	\$13,473,817	\$13,662,296	\$13,662,296
492262	ENMR TEL COOP INC-NM	\$3,561,772	\$6,132,922	\$6,132,922	\$6,132,922	\$6,213,046	\$6,213,046
522412	ELLENBURG TEL CO	\$0	\$1,043,969	\$2,011,825	\$2,011,825	\$2,208,585	\$2,208,585
532393	PIONEER TEL COOP	\$0	\$2,340,431	\$2,377,340	\$2,377,340	\$2,625,169	\$2,625,169
532456	MALHEUR HOME TEL CO	\$534,776	\$79,043	\$403,600	\$403,600	\$775,286	\$775,286
542304	C P NATIONAL CORP-CA	\$2,939,420	\$1,516,983	\$1,650,363	\$1,650,363	\$1,979,874	\$1,979,874
542338	SIERRA TELEPHONE CO	\$3,223,586	\$1,938,734	\$1,938,734	\$1,938,734	\$1,999,638	\$1,999,638
542344	WEST COAST TEL OF CA	\$938,323	\$571,764	\$1,002,609	\$1,002,609	\$1,297,587	\$1,297,587
552302	CONTEL OF CALIF-NV	\$0	\$2,425,756	\$2,812,945	\$2,812,945	\$3,719,987	\$3,719,987
552304	ALLTEL NEVADA-NORTH	\$1,409,356	\$2,732,821	\$2,893,974	\$2,893,974	\$3,351,097	\$3,351,097
552349	CHURCHILL COUNTY TEL	\$882,908	\$308,460	\$324,194	\$324,194	\$815,135	\$815,135
613009	GTE ALASKA INC.	\$0	\$2,038,762	\$2,099,026	\$2,099,026	\$2,294,836	\$2,294,836
613012	JUNEAU & DOUGLAS TEL	\$241,921	\$0	\$496,579	\$496,579	\$1,064,065	\$1,064,065
LIN		\$80,771,045	\$244,137,064	\$254,963,069	\$254,963,069	\$279,676,400	\$279,676,400

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

*USES STUDY AREA USF LOOPS TO DETERMINE EXP ADJ ALGORITHM.

COMPARISON OF LOOP BCM2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

----- LIN= 25K-50K -----

SAR_ID -001	SAR-ABBR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
150106	ALLTEL NY-FULTON	\$597,337	\$1,574,876	\$1,987,070	\$1,987,070	\$3,490,595	\$3,490,595
150109	ALLTEL NY-JAMESTOWN	\$0	\$913,796	\$3,007,253	\$3,007,253	\$3,506,034	\$3,506,034
170150	BROOKVILLE TEL CO	\$494,804	\$6,209,831	\$6,363,215	\$6,363,215	\$7,449,611	\$7,449,611
170162	THE CONESTOGA TEL	\$0	\$827,449	\$1,785,416	\$1,785,416	\$2,105,111	\$2,105,111
170165	DENVER & EPHRATA	\$0	\$0	\$178,001	\$178,001	\$728,730	\$728,730
170190	MURRAYSVILLE TEL CO	\$0	\$145,205	\$799,263	\$799,263	\$1,088,162	\$1,088,162
170201	QUAKER STATE TEL CO	\$158,933	\$5,902,506	\$5,970,939	\$5,970,939	\$6,505,579	\$6,505,579
190226	CLIFTON FORGE WAYNES	\$0	\$0	\$399,364	\$399,364	\$1,779,067	\$1,779,067
190479	GTE SOUTH INC. - VA	\$1,089,945	\$3,173,849	\$3,367,376	\$3,367,376	\$4,267,129	\$4,267,129
220356	COASTAL UTILITIES	\$23,349	\$2,032,750	\$2,151,820	\$2,151,820	\$2,603,113	\$2,603,113
220357	ALLTEL GEORGIA INC.	\$5,200,283	\$4,547,727	\$5,093,642	\$5,093,642	\$6,169,917	\$6,169,917
220386	STANDARD TEL CO	\$5,062,835	\$5,030,592	\$5,106,395	\$5,106,395	\$5,788,361	\$5,788,361
230468	ATLANTIC MEMBERSHIP	\$0	\$2,233,438	\$2,254,171	\$2,254,171	\$2,498,537	\$2,498,537
230483	LEXINGTON TEL CO	\$0	\$280,464	\$1,275,192	\$1,275,192	\$1,463,514	\$1,463,514
230501	SKYLINE MEMBERSHIP	\$0	\$4,409,587	\$4,409,587	\$4,409,587	\$4,431,349	\$4,431,349
240517	ALLTEL SO CAROLINA	\$1,889,486	\$1,357,059	\$1,817,762	\$1,817,762	\$2,591,570	\$2,591,570
240520	FARMERS TEL COOP	\$2,247,115	\$6,389,428	\$7,000,018	\$7,000,018	\$7,519,055	\$7,519,055
240523	HARGRAY TEL CO	\$751,151	\$64,396	\$465,091	\$465,091	\$843,043	\$843,043
240542	ROCK HILL TEL CO	\$0	\$0	\$0	\$0	\$565,559	\$565,559
250298	GULF TEL CO - AL	\$0	\$2,896,116	\$3,057,500	\$3,057,500	\$3,335,707	\$3,335,707
270429	EAST ASCENSION TEL	\$1,983,895	\$1,281,444	\$1,581,281	\$1,581,281	\$1,898,718	\$1,898,718
270434	CENTURY-EVANGELINE	\$6,988,954	\$5,112,122	\$5,193,199	\$5,193,199	\$6,000,598	\$6,000,598
290553	BEN LOMAND RURAL	\$0	\$4,306,608	\$4,369,467	\$4,369,467	\$4,531,263	\$4,531,263
290575	TENNESSEE TEL CO	\$368,757	\$5,628,871	\$6,323,456	\$6,323,456	\$7,013,162	\$7,013,162
290579	TWIN LAKES TEL COOP	\$0	\$5,306,677	\$5,313,783	\$5,313,783	\$5,618,982	\$5,618,982
300597	THE CHILLICOTHE TEL	\$1,819,225	\$1,093,053	\$2,457,516	\$2,457,516	\$2,893,375	\$2,893,375
310702	CENTURY OF MICHIGAN	\$2,722,446	\$7,776,270	\$7,849,605	\$7,849,605	\$8,343,889	\$8,343,889
320818	SMITHVILLE TEL CO	\$0	\$2,475,351	\$2,634,660	\$2,634,660	\$3,059,251	\$3,059,251
330895	CENTURY OF WISCONSIN	\$0	\$0	\$0	\$0	\$476,872	\$476,872
330974	WOOD COUNTY TEL CO	\$0	\$0	\$623,573	\$623,573	\$1,276,167	\$1,276,167
361427	HANKATO CITIZENS TEL	\$0	\$0	\$0	\$0	\$246,228	\$246,228
371186	GTE NORTH INC. - NE	\$0	\$3,237,942	\$5,058,057	\$5,058,057	\$5,832,415	\$5,832,415
371577	GREAT PLAINS COMMUN	\$958,199	\$8,282,924	\$8,285,016	\$8,285,016	\$8,314,276	\$8,314,276
371595	UTC OF THE WEST-NE	\$0	\$1,637,840	\$2,547,547	\$2,547,547	\$3,330,274	\$3,330,274
383303	SRT COMMUNICATIONS	\$0	\$0	\$0	\$0	\$11,656	\$11,656
421846	CONT NO DBA GTE NO	\$7,157,645	\$6,331,367	\$6,523,082	\$6,523,082	\$8,207,167	\$8,207,167

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

*USES STUDY AREA USF LOOPS TO DETERMINE EXP ADJ ALGORITHM.

COMPARISON OF LOOP BCN2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

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----- LIN= 25K-50K -----
(continued)

SAR_ID -001	SAR-ABDR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
421885	ALLTEL MISSOURI	\$4,188,377	\$10,222,283	\$10,353,363	\$10,353,363	\$10,667,685	\$10,667,685
432018	PIONEER TEL COOP INC	\$2,378,807	\$11,266,876	\$11,341,800	\$11,341,800	\$12,273,161	\$12,273,161
442147	SUGAR LAND TEL CO	\$286,649	\$0	\$1,561,107	\$1,561,107	\$1,779,233	\$1,779,233
452177	CON. WEST DBA GTE AZ	\$4,628,459	\$5,419,607	\$5,420,566	\$5,420,566	\$5,829,337	\$5,829,337
475162	PACIFIC NW BELL-ID	\$452,801	\$1,378,747	\$1,956,876	\$1,956,876	\$2,506,046	\$2,506,046
482249	NW TEL SYSTEMS, INC.	\$773,301	\$1,723,360	\$2,599,766	\$2,599,766	\$3,854,446	\$3,854,446
492080	GTE SOUTHWEST INC-NM	\$0	\$0	\$949,825	\$949,825	\$2,229,609	\$2,229,609
492177	CON. WEST DBA GTE NM	\$5,768,852	\$6,940,691	\$7,212,814	\$7,212,814	\$7,921,054	\$7,921,054
532361	TEL UTIL OF OREGON	\$5,585,282	\$17,537,179	\$17,709,748	\$17,709,748	\$19,161,839	\$19,161,839
613010	GLACIER STATE TEL CO	\$10,846,406	\$4,265,165	\$4,668,125	\$4,668,125	\$5,178,222	\$5,178,222
613015	MATANUSKA TEL ASSOC	\$9,503,531	\$3,844,237	\$3,936,184	\$3,936,184	\$4,501,345	\$4,501,345
LIN		\$83,926,902	\$163,131,684	\$182,959,491	\$182,959,491	\$211,686,014	\$211,686,014

----- LIN= 50K-200K -----

SAR_ID -001	SAR-ABDR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
150100	FRONTIER COMM OF NY	\$0	\$432,641	\$1,153,158	\$1,153,158	\$2,478,079	\$2,478,079
160138	UNITED TEL - NJ, INC	\$0	\$819,028	\$4,038,697	\$4,038,697	\$7,035,491	\$7,035,491
170170	CONTEL PA DBA GTE PA	\$0	\$0	\$2,220,989	\$2,220,989	\$3,188,544	\$3,188,544
170176	ALLTEL PENNSYLVANIA	\$0	\$8,038,471	\$11,426,358	\$11,426,358	\$15,581,862	\$15,581,862
170193	NORTH PITTSBURGH TEL	\$0	\$0	\$533,383	\$533,383	\$1,310,535	\$1,310,535
190567	UNITED INTER-MT-VA	\$0	\$6,552,386	\$7,680,843	\$7,680,843	\$10,257,245	\$10,257,245
210336	ALLTEL FLORIDA INC.	\$5,363,404	\$12,811,536	\$12,939,722	\$12,939,722	\$13,648,703	\$13,648,703
230474	CONCORD TEL CO	\$0	\$0	\$2,025,707	\$2,025,707	\$3,118,103	\$3,118,103
230476	ALLTEL CAROLINA-NO	\$5,301,864	\$414,526	\$6,857,890	\$6,857,890	\$9,465,965	\$9,465,965
230479	GTE SOUTH INC - NC	\$0	\$0	\$2,231,788	\$2,231,788	\$3,444,862	\$3,444,862
230491	NORTH STATE TEL CO	\$0	\$0	\$897,385	\$897,385	\$1,547,453	\$1,547,453
230509	CONTEL NC DBA GTE NC	\$8,807,105	\$11,880,786	\$12,587,797	\$12,587,797	\$14,251,004	\$14,251,004
240479	GTE SOUTH INC. - SC	\$3,426,565	\$6,477,057	\$10,109,088	\$10,109,088	\$13,169,979	\$13,169,979
240506	UTC OF THE CAROLINAS	\$1,028,628	\$5,573,777	\$7,082,200	\$7,082,200	\$8,098,156	\$8,098,156

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

*USES STUDY AREA USF LOOPS TO DETERMINE EXP ADJ ALGORITHM.

COMPARISON OF LOOP BCM2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

38

LIN= 50K-200K
(continued)

SAR_ID -001	SAR-ABBR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
240528	HORRY TEL COOP	\$0	\$4,520,041	\$4,740,150	\$4,740,150	\$5,385,787	\$5,385,787
250281	CONTEL AL DBA GTE AL	\$10,029,251	\$17,934,413	\$18,145,967	\$18,145,967	\$19,357,096	\$19,357,096
250293	GTE SOUTH INC. - AL	\$3,654,093	\$8,063,528	\$10,453,187	\$10,453,187	\$12,910,704	\$12,910,704
260410	CONTEL KY DBA GTE KY	\$8,041,068	\$14,744,442	\$14,844,222	\$14,844,222	\$16,030,731	\$16,030,731
265061	CINCINNATI BELL-KY	\$0	\$0	\$4,051,707	\$4,051,707	\$4,896,442	\$4,896,442
300630	CENTURY OF OHIO	\$0	\$0	\$682,594	\$682,594	\$1,220,081	\$1,220,081
300665	ALLTEL OHIO INC.	\$0	\$0	\$4,068,492	\$4,068,492	\$4,976,876	\$4,976,876
300666	WESTERN RESERVE TEL	\$0	\$4,194,789	\$6,982,842	\$6,982,842	\$8,846,635	\$8,846,635
320779	CONTEL-IN DBA GTE IN	\$2,602,852	\$1,238,590	\$11,832,591	\$11,832,591	\$16,100,527	\$16,100,527
330922	NORTH-WEST DBA PTI	\$0	\$3,490,346	\$4,077,675	\$4,077,675	\$5,380,938	\$5,380,938
340985	CENTEL OF ILLINOIS	\$0	\$0	\$1,722,233	\$1,722,233	\$2,781,391	\$2,781,391
341036	CONTEL IL DBA GTE IL	\$542,143	\$2,142,845	\$19,951,137	\$19,951,137	\$22,430,950	\$22,430,950
341037	IL CONSOLIDATED TEL	\$1,337,364	\$2,077,901	\$6,050,585	\$6,050,585	\$7,645,688	\$7,645,688
351127	FRONTIER OF IOWA	\$0	\$2,244,002	\$4,075,059	\$4,075,059	\$4,724,215	\$4,724,215
351186	GTE NORTH INC. - IA	\$519,645	\$11,744,527	\$13,340,507	\$13,340,507	\$14,939,167	\$14,939,167
351207	CONTEL IA DBA GTE IA	\$2,280,609	\$11,199,815	\$12,699,250	\$12,699,250	\$13,421,786	\$13,421,786
351790	CONTEL KS DBA GTE IA	\$0	\$5,094,917	\$6,737,701	\$6,737,701	\$7,626,060	\$7,626,060
361140	CONTEL MN DBA GTE MN	\$2,425,529	\$18,877,146	\$19,825,035	\$19,825,035	\$21,514,669	\$21,514,669
361367	FRONTIER-MINNESOTA	\$0	\$2,818,540	\$5,447,033	\$5,447,033	\$6,749,202	\$6,749,202
361456	UTC OF MINNESOTA	\$2,326,279	\$4,157,163	\$6,904,463	\$6,904,463	\$8,801,381	\$8,801,381
401691	ALLTEL ARKANSAS INC	\$7,599,421	\$18,113,340	\$18,529,531	\$18,529,531	\$19,445,677	\$19,445,677
401730	CONTEL AR DBA GTE AR	\$11,374,691	\$11,970,865	\$13,092,869	\$13,092,869	\$14,687,439	\$14,687,439
402080	GTE SOUTHWEST INC-AR	\$5,479,127	\$12,698,772	\$13,335,612	\$13,335,612	\$14,644,175	\$14,644,175
411317	UNITED OF EASTERN KS	\$7,989,586	\$13,073,018	\$13,164,945	\$13,164,945	\$13,733,694	\$13,733,694
411842	UTC OF KANSAS	\$3,084,475	\$7,541,557	\$8,992,595	\$8,992,595	\$10,356,843	\$10,356,843
421186	GTE NORTH INC. - MO	\$1,873,992	\$5,279,583	\$8,916,138	\$8,916,138	\$10,144,243	\$10,144,243
421922	CONTEL MO DBA GTE MO	\$37,412,419	\$12,741,710	\$44,855,795	\$44,855,795	\$46,272,083	\$46,272,083
421957	UTC OF MISSOURI	\$7,281,528	\$1,973,431	\$16,809,300	\$16,809,300	\$20,942,409	\$20,942,409
432080	GTE SOUTHWEST INC-OK	\$3,402,451	\$422,193	\$4,466,145	\$4,466,145	\$5,646,216	\$5,646,216
442084	UTC OF TEXAS INC	\$15,120,736	\$10,982,281	\$12,892,078	\$12,892,078	\$15,269,479	\$15,269,479
442109	LUFKIN-CONROE TEL EX	\$852,983	\$1,347,757	\$3,813,451	\$3,813,451	\$4,715,696	\$4,715,696
442114	CENTEL OF TEXAS	\$5,377,948	\$3,467,328	\$8,694,998	\$8,694,998	\$10,200,497	\$10,200,497
442154	CONTEL TX DBA GTE TX	\$22,659,638	\$7,081,315	\$36,296,528	\$36,296,528	\$39,229,492	\$39,229,492
452172	CITIZENS UTILITIES	\$3,214,012	\$4,364,970	\$5,196,919	\$5,196,919	\$6,028,077	\$6,028,077
472416	GTE NORTHWEST INC-ID	\$10,893,240	\$8,157,566	\$9,810,916	\$9,810,916	\$11,816,043	\$11,816,043

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EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

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----- LIN= 50K-200K -----

(continued)

SAR_ID -001	SAR-ABBR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
522400	UTC OF THE NW-WA	\$2,073,476	\$5,175,690	\$6,159,165	\$6,159,165	\$7,867,766	\$7,867,766
522408	TEL UTIL OF WA INC	\$8,390,269	\$18,141,365	\$19,619,202	\$19,619,202	\$21,456,845	\$21,456,845
522449	CONTEL NW DBA GTE-WA	\$7,766,758	\$6,920,834	\$8,084,650	\$8,084,650	\$9,448,999	\$9,448,999
532400	UTC OF THE NW - OR	\$1,170,805	\$4,690,492	\$5,869,492	\$5,869,492	\$7,155,828	\$7,155,828
542308	CITIZENS UTIL OF CA	\$11,091,232	\$6,021,918	\$11,178,635	\$11,178,635	\$12,009,894	\$12,009,894
542334	ROSEVILLE TEL CO	\$1,537,396	\$0	\$0	\$0	\$153,841	\$153,841
613000	ANCHORAGE TEL UTIL	\$0	\$0	\$693,322	\$693,322	\$1,791,687	\$1,791,687
643300	VIRGIN ISLANDS TEL	\$12,560,701	\$520,973	\$520,973	\$520,973	\$520,973	\$520,973
LIN		\$245,893,283	\$328,230,173	\$529,410,694	\$529,410,694	\$615,874,204	\$615,874,204

----- LIN= 200K-1M -----

SAR_ID -001	SAR-ABBR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
105111	NEW ENGLAND TEL-ME	\$2,211,770	\$5,079,392	\$53,781,097	\$22,301,242	\$65,760,238	\$32,162,630
125113	NEW ENGLAND TEL-NH	\$3,090,866	\$2,707,474	\$33,756,774	\$12,360,244	\$42,538,767	\$18,052,035
145115	NEW ENGLAND TEL-VT	\$2,944,735	\$2,286,606	\$24,685,983	\$10,812,756	\$29,409,436	\$14,148,863
150096	CONTEL NY DBA GTE NY	\$1,288,873	\$5,191,781	\$37,752,535	\$15,427,129	\$41,375,676	\$18,931,276
150121	ROCHESTER TEL. CORP.	\$0	\$0	\$5,162,223	\$1,221,607	\$8,402,420	\$2,346,541
170161	C-TEC CORPORATION	\$0	\$2,189,042	\$16,711,919	\$5,361,526	\$22,474,566	\$8,974,073
170169	GTE NORTH INC. - PA	\$0	\$0	\$15,540,564	\$4,302,602	\$25,646,553	\$9,186,409
170209	UTC OF PENNSYLVANIA	\$0	\$1,766,317	\$24,272,430	\$8,179,921	\$32,063,361	\$13,650,370
190233	CONTEL VA DBA GTE VA	\$42,662	\$1,298,830	\$22,790,699	\$5,568,701	\$27,956,969	\$8,254,427
190254	CENTEL OF VIRGINIA	\$1,216,958	\$964,501	\$15,193,245	\$3,589,484	\$21,452,798	\$6,364,945
205050	C & P TEL CO OF WV	\$4,222,353	\$5,894,708	\$62,408,662	\$22,885,482	\$74,416,549	\$33,095,788
210340	CENTEL OF FLORIDA	\$218,427	\$0	\$11,085,799	\$3,617,473	\$13,951,465	\$5,311,367
230470	CAROLINA TEL & TEL	\$0	\$6,715,052	\$58,689,217	\$15,140,479	\$77,793,447	\$25,623,271
230471	CENTEL OF NC	\$0	\$642,072	\$11,168,757	\$2,247,020	\$14,621,287	\$3,616,788
260407	GTE SOUTH INC. - KY	\$820,989	\$469,617	\$18,076,417	\$4,300,930	\$24,157,720	\$7,863,080
290567	UNITED INTER-MT-TN	\$0	\$108,997	\$6,988,069	\$1,589,778	\$10,398,553	\$2,839,093
300615	GTE NORTH INC. - OH	\$0	\$5,386,643	\$51,859,258	\$12,639,053	\$65,047,018	\$18,975,542

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

*USES STUDY AREA USF LOOPS TO DETERMINE EXP ADJ ALGORITHM.

COMPARISON OF LOOP BCM2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

----- LIN= 200K-1M -----
(continued)

SAR_ID -001	SAR-ABBR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
300661	UTC OF OHIO	\$0	\$2,202,982	\$31,433,212	\$8,111,446	\$40,398,275	\$12,046,220
305062	CINCINNATI BELL-OH	\$0	\$0	\$2,428,719	\$420,577	\$4,193,942	\$904,154
310695	GTE NORTH INC. - MI	\$2,542,903	\$4,367,435	\$43,212,481	\$11,492,999	\$54,327,732	\$17,898,193
320772	GTE NORTH INC. - IN	\$0	\$0	\$16,666,082	\$3,937,266	\$25,039,524	\$7,002,552
320832	UTC OF INDIANA	\$0	\$2,055,191	\$16,300,397	\$3,877,770	\$21,567,148	\$6,584,176
330886	GTE NORTH INC. - WI	\$1,942,176	\$4,537,400	\$36,412,428	\$10,422,586	\$43,546,666	\$14,956,087
341015	GTE NORTH INC. - IL	\$0	\$1,626,294	\$35,567,218	\$10,644,188	\$47,468,329	\$17,258,451
355141	NORTHWESTERN BELL-IA	\$0	\$0	\$12,760,021	\$3,195,181	\$22,165,819	\$7,518,455
371568	LINCOLN TEL & TEL CO	\$0	\$153,626	\$13,916,980	\$5,759,608	\$16,384,964	\$7,048,369
375143	NORTHWESTERN BELL-NE	\$0	\$0	\$11,783,118	\$4,581,009	\$16,502,953	\$8,150,127
385144	NORTHWESTERN BELL-ND	\$0	\$0	\$5,999,274	\$2,430,468	\$9,037,595	\$5,288,820
395145	NORTHWESTERN BELL-SD	\$0	\$1,361,868	\$20,531,513	\$9,239,007	\$26,691,620	\$14,820,118
405211	SOUTHWESTERN BELL-AR	\$1,088,456	\$446,314	\$31,915,619	\$10,125,090	\$46,203,420	\$17,973,497
475103	MOUNTAIN BELL-ID	\$0	\$54,129	\$15,460,671	\$6,853,784	\$22,588,384	\$11,230,117
485104	MOUNTAIN BELL-MT	\$0	\$0	\$11,554,144	\$4,822,421	\$17,404,365	\$8,779,457
495105	MOUNTAIN BELL-NM	\$0	\$0	\$26,018,911	\$10,669,735	\$38,004,759	\$21,304,231
505107	MOUNTAIN BELL-UT	\$0	\$0	\$13,860,870	\$6,073,439	\$22,025,096	\$11,449,007
515108	MOUNTAIN BELL-WY	\$1,623,751	\$69,398	\$5,632,598	\$2,110,256	\$14,570,678	\$8,400,831
522416	GTE NORTHWEST INC-WA	\$0	\$0	\$11,501,021	\$4,408,477	\$16,527,918	\$7,334,929
532416	GTE NORTHWEST INC-OR	\$177,717	\$0	\$11,516,911	\$4,292,799	\$16,146,343	\$7,270,859
542302	CENTEL OF CALIFORNIA	\$7,477,579	\$1,858,194	\$22,976,753	\$10,787,814	\$28,668,894	\$14,882,726
552348	CENTEL OF NV	\$0	\$0	\$4,492,939	\$1,997,867	\$6,824,886	\$2,680,871
555173	NEVADA BELL	\$0	\$37,328	\$14,687,805	\$7,907,016	\$17,057,910	\$10,496,052
565010	DIAMOND STATE TEL	\$0	\$0	\$5,372,577	\$1,114,513	\$8,707,230	\$2,255,749
575020	C & P TEL CO OF WASH	\$0	\$0	\$0	\$0	\$117,114	\$19,041
585114	NEW ENGLAND TEL - RI	\$0	\$0	\$7,283,545	\$1,587,053	\$10,335,742	\$3,735,619
623100	GTE HAWAIIAN TEL. CO	\$0	\$0	\$12,771,147	\$5,752,913	\$16,471,165	\$7,821,141
LIN		\$30,910,215	\$59,471,189	\$911,980,601	\$304,160,712	\$1,206,445,290	\$484,498,349

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

*USES STUDY AREA USF LOOPS TO DETERMINE EXP ADJ ALGORITHM.

COMPARISON OF LOOP BCM2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

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----- LIN= >1M -----

SAR_ID -001	SAR-ABBR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
115112	NEW ENGLAND TEL-MA	\$0	\$0	\$30,608,040	\$9,627,447	\$58,341,116	\$19,447,494
135200	SOUTHERN NEW ENGLAND	\$0	\$0	\$28,904,259	\$7,641,506	\$47,843,306	\$16,067,657
155130	NEW YORK TEL CO	\$0	\$0	\$86,877,735	\$29,785,086	\$133,744,667	\$51,007,061
165120	NEW JERSEY BELL	\$0	\$0	\$8,073,319	\$1,651,739	\$27,474,971	\$6,502,093
175000	BELL OF PENNSYLVANIA	\$0	\$0	\$42,590,303	\$12,841,925	\$76,291,972	\$27,882,281
185030	C & P TEL CO OF MD	\$0	\$0	\$26,002,731	\$5,851,914	\$38,358,592	\$11,017,607
195040	C & P TEL CO OF VA	\$0	\$0	\$38,912,592	\$10,900,465	\$54,428,750	\$16,949,746
210328	GTE FLORIDA INC.	\$0	\$0	\$9,862,058	\$2,189,877	\$18,742,811	\$4,848,854
210341	UTC OF FLORIDA	\$416,299	\$538,964	\$22,729,545	\$4,640,334	\$37,034,404	\$12,469,625
215191	SOUTHERN BELL-FL	\$16,642,215	\$0	\$33,182,434	\$7,843,456	\$61,672,508	\$19,680,394
225192	SOUTHERN BELL-GA	\$5,824,063	\$0	\$42,003,054	\$8,567,342	\$68,563,317	\$19,825,683
235193	SOUTHERN BELL-NC	\$6,329,389	\$0	\$29,192,768	\$5,985,033	\$46,252,895	\$11,877,346
245194	SOUTHERN BELL-SC	\$11,940,891	\$0	\$25,704,840	\$5,522,324	\$44,044,838	\$12,684,294
255181	SO CENTRAL BELL-AL	\$0	\$0	\$44,062,873	\$10,477,699	\$66,793,626	\$20,968,781
265182	SO CENTRAL BELL-KY	\$0	\$956,183	\$47,185,975	\$11,362,471	\$60,759,597	\$18,035,496
275183	SO CENTRAL BELL-LA	\$2,003,233	\$0	\$57,467,752	\$16,021,376	\$81,509,883	\$27,997,613
285184	SO CENTRAL BELL-MS	\$5,998,692	\$7,211,151	\$68,440,881	\$18,477,111	\$93,031,963	\$33,607,698
295185	SO. CENTRAL BELL -TN	\$0	\$0	\$57,435,740	\$13,572,180	\$84,928,644	\$27,010,939
305150	OHIO BELL TEL CO	\$0	\$0	\$21,384,131	\$4,863,429	\$41,707,698	\$10,083,974
315090	MICHIGAN BELL TEL CO	\$0	\$0	\$47,052,369	\$11,877,847	\$88,190,233	\$25,389,231
325080	INDIANA BELL TEL CO	\$0	\$0	\$19,446,074	\$4,587,021	\$36,657,502	\$10,355,536
335220	WISCONSIN BELL	\$0	\$0	\$8,284,333	\$1,773,925	\$22,821,420	\$6,047,689
345070	ILLINOIS BELL TEL CO	\$0	\$0	\$13,597,188	\$3,406,621	\$36,272,094	\$9,576,517
365142	NORTHWESTERN BELL-MN	\$0	\$0	\$23,688,705	\$6,748,912	\$40,184,610	\$15,614,214
415214	SOUTHWESTERN BELL-KS	\$0	\$0	\$17,905,503	\$5,208,287	\$32,232,857	\$13,352,450
425213	SOUTHWESTERN BELL-MO	\$0	\$0	\$36,378,514	\$13,376,346	\$53,581,241	\$22,277,406
435215	SOUTHWESTERN BELL-OK	\$0	\$0	\$31,177,447	\$9,562,061	\$48,983,647	\$18,970,072
442080	GTE SOUTHWEST INC-TX	\$5,115,165	\$0	\$46,564,467	\$15,732,049	\$64,617,324	\$30,060,467
445216	SOUTHWESTERN BELL-TX	\$0	\$0	\$62,472,685	\$17,532,318	\$118,516,961	\$44,287,620
455101	MOUNTAIN BELL - AZ	\$0	\$0	\$43,396,696	\$17,498,681	\$57,548,320	\$29,278,516
465102	MOUNTAIN BELL-CO	\$0	\$0	\$34,816,440	\$12,388,992	\$56,707,691	\$26,526,121
525161	PACIFIC NW BELL-WA	\$0	\$0	\$14,823,902	\$4,497,985	\$25,540,724	\$9,486,756
535163	PACIFIC NW BELL-OR	\$0	\$0	\$15,542,753	\$4,542,588	\$29,265,923	\$12,336,049
542319	GTC OF CALIFORNIA	\$2,949,914	\$0	\$9,400,415	\$3,299,458	\$22,659,529	\$8,087,124
545170	PACIFIC BELL	\$0	\$0	\$65,694,862	\$25,539,030	\$121,368,297	\$47,133,543

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

*USES STUDY AREA USF LOOPS TO DETERMINE EXP ADJ ALGORITHM.

COMPARISON OF LOOP BCM2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

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----- LIN= >1M -----
(continued)

SAR_ID -001	SAR-ABBR	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
LIN		----- \$57,219,862 =====	----- \$8,706,298 =====	----- \$1,211,663,383 =====	----- \$345,394,835 =====	----- \$1,996,673,933 =====	----- \$696,735,948 =====
		\$690,092,813	\$1,560,073,671	\$3,857,405,491	\$2,383,317,053	\$5,110,491,558	\$3,088,606,632

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

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EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

CMC-NAME	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
ACE TELEPHONE ASSN	\$168,757,444	\$596,730,561	\$636,741,984	\$625,391,591	\$684,840,740	\$671,340,247
ALASKA POWER & TEL	\$262,104	\$3,389,495	\$3,593,929	\$3,593,929	\$3,679,108	\$3,679,108
ALL WEST COMM., INC.	\$231,618	\$1,472,481	\$1,472,481	\$1,472,481	\$1,473,623	\$1,473,623
ALLTEL SERVICE CORP	\$103,317	\$1,063,578	\$1,063,578	\$1,063,578	\$1,063,578	\$1,063,578
AMERITECH	\$63,384,287	\$129,721,062	\$153,932,364	\$153,932,364	\$174,250,161	\$174,250,161
ARMSTRONG UTILITIES	\$0	\$0	\$109,764,094	\$26,508,843	\$225,648,946	\$61,452,946
ARVIG ENTERPRISES	\$264,618	\$3,370,763	\$3,370,763	\$3,370,763	\$3,475,644	\$3,475,644
BEEHIVE TELEPHONE	\$251,604	\$4,266,418	\$4,290,923	\$4,290,923	\$4,480,326	\$4,480,326
BELL ATLANTIC	\$329,243	\$1,534,641	\$1,534,641	\$1,534,641	\$1,534,641	\$1,534,641
BELLSOUTH TELECOM.	\$4,222,353	\$5,894,708	\$184,160,184	\$55,246,039	\$279,795,179	\$97,722,305
BENKELMAN TELEPHONE	\$48,738,484	\$8,167,334	\$404,676,317	\$97,828,991	\$607,557,271	\$191,688,246
BLACKFOOT TEL COOP	\$307,794	\$251,338	\$251,338	\$251,338	\$319,724	\$319,724
BREDA TELEPHONE CO	\$933,756	\$2,359,098	\$3,183,684	\$3,183,684	\$3,324,746	\$3,324,746
CAMERON TELEPHONE CO	\$70,112	\$647,658	\$647,658	\$647,658	\$647,658	\$647,658
CASCADE UTILITIES	\$2,558,763	\$3,407,460	\$3,407,460	\$3,407,460	\$3,420,859	\$3,420,859
CENTRAL UTAH TEL.	\$149,947	\$3,745,399	\$3,745,399	\$3,745,399	\$3,795,323	\$3,795,323
CENTURY TEL ENT INC	\$42,554	\$764,876	\$764,876	\$764,876	\$764,876	\$764,876
CHESTER TELEPHONE CO	\$40,884,070	\$57,984,647	\$59,768,777	\$59,768,777	\$64,455,914	\$64,455,914
CINCINNATI BELL	\$0	\$1,367,796	\$1,417,445	\$1,417,445	\$2,189,526	\$2,189,526
CITIZEN UTILITIES CO	\$0	\$0	\$6,480,425	\$4,472,284	\$9,090,384	\$5,800,596
CLEAR LAKE INDEP TEL	\$14,305,245	\$11,019,236	\$17,007,902	\$17,007,902	\$18,802,844	\$18,802,844
COLONIAL TEL COMPANY	\$794	\$184,779	\$184,779	\$184,779	\$325,674	\$325,674
CRAW-KAN TELEPHONE	\$360,169	\$1,880,139	\$1,880,139	\$1,880,139	\$1,881,680	\$1,881,680
CROSS TEL CO	\$70,531	\$4,264,465	\$4,276,337	\$4,276,337	\$4,381,483	\$4,381,483
DELL TELEPHONE CO-OP	\$1,357,199	\$3,078,800	\$3,081,360	\$3,081,360	\$3,091,383	\$3,091,383
DODSON TEL CO	\$1,762,749	\$1,313,996	\$1,313,996	\$1,313,996	\$1,313,996	\$1,313,996
DUNKIRK & FREDONIA	\$2,608,394	\$2,900,026	\$2,900,026	\$2,900,026	\$2,909,551	\$2,909,551
E. RITTER COMM. INC.	\$0	\$351,286	\$351,286	\$351,286	\$450,419	\$450,419
E.N.M.R. TEL. COOP.	\$517,245	\$3,410,202	\$3,430,026	\$3,430,026	\$3,527,990	\$3,527,990
ECKLES UTILITIES CO	\$3,599,182	\$6,229,773	\$6,317,726	\$6,317,726	\$6,397,851	\$6,397,851
EMPIRE TEL CORP	\$17,913	\$625,512	\$875,380	\$875,380	\$1,021,165	\$1,021,165
FAIL INC	\$581,375	\$2,921,969	\$2,921,969	\$2,921,969	\$2,921,969	\$2,921,969
FARMERS MUTUAL TEL	\$0	\$2,776,283	\$2,783,912	\$2,783,912	\$2,936,969	\$2,936,969
FIDELITY TELEPHONE	\$31,152	\$993,810	\$997,436	\$997,436	\$997,436	\$997,436
FILER MUTUAL TEL.	\$346,041	\$1,267,338	\$1,463,328	\$1,463,328	\$1,779,354	\$1,779,354
FRONTIER CORP	\$59,316	\$1,277,994	\$1,284,305	\$1,284,305	\$1,396,663	\$1,396,663
GENESEO TELEPHONE CO	\$2,684,237	\$30,749,575	\$41,960,284	\$38,019,668	\$51,370,849	\$45,314,970
GOLDEN WEST TELECOMM	\$198	\$474,241	\$610,289	\$610,289	\$933,620	\$933,620
GRAND RIVER MUTUAL	\$1,399,930	\$7,352,974	\$7,355,128	\$7,355,128	\$7,443,238	\$7,443,238
GREAT PLAINS COMM.	\$366,833	\$4,666,135	\$4,807,819	\$4,807,819	\$4,839,845	\$4,839,845
GREEN HILLS TEL CORP	\$1,054,136	\$8,405,016	\$8,407,108	\$8,407,108	\$8,436,368	\$8,436,368
GTE CORPORATION	\$201,187	\$1,284,307	\$1,284,307	\$1,284,307	\$1,284,307	\$1,284,307
HAT ISLAND TELEPHONE	\$188,655,822	\$243,643,917	\$745,902,905	\$468,631,294	\$927,399,030	\$589,614,976
HECTOR COMM CORP	\$1,326,357	\$85,263	\$85,263	\$85,263	\$109,909	\$109,909
HOMEL TEL CO OF NE	\$388,172	\$1,430,539	\$1,430,895	\$1,430,895	\$1,438,833	\$1,438,833
HUNTEL SYSTEMS	\$26,225	\$330,282	\$330,282	\$330,282	\$330,282	\$330,282
I T C	\$773,976	\$2,003,595	\$2,019,985	\$2,019,985	\$2,197,380	\$2,197,380
	\$0	\$357,179	\$722,188	\$722,188	\$1,171,960	\$1,171,960

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

*USES STUDY AREA USF LOOPS TO DETERMINE EXPADJ ALGORITHM.

COMPARISON OF LOOP BCM2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

CNC-NAME	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
IANO TELEPHONE	\$93,199	\$518,261	\$518,261	\$518,261	\$520,118	\$520,118
INLAND TELEPHONE CO	\$574,495	\$1,169,093	\$1,180,726	\$1,180,726	\$1,180,726	\$1,180,726
INTERSTATE TELECOMM.	\$96,444	\$1,070,583	\$1,706,997	\$1,706,997	\$1,712,345	\$1,712,345
INTERSTATE 35 TEL CO	\$86,904	\$616,088	\$616,088	\$616,088	\$616,088	\$616,088
KANOKLA TEL. ASSOC.	\$588,039	\$1,345,802	\$1,345,802	\$1,345,802	\$1,350,100	\$1,350,100
KASSON & MANTORVILLE	\$0	\$176,803	\$374,888	\$374,888	\$374,888	\$374,888
LARSON UTILITIES INC	\$37,707	\$169,222	\$169,222	\$169,222	\$174,675	\$174,675
LAVACA TELEPHONE CO.	\$0	\$581,948	\$581,948	\$581,948	\$587,288	\$587,288
LINCOLN TEL. & TELE.	\$0	\$153,626	\$13,916,980	\$5,759,608	\$16,384,964	\$7,048,369
LOW COUNTRY TEL. CO.	\$1,587,760	\$441,950	\$845,303	\$845,303	\$1,247,817	\$1,247,817
LOWRY TELEPHONE CO	\$33,769	\$336,877	\$336,877	\$336,877	\$336,877	\$336,877
LYNCH TEL. CORP.	\$3,504,652	\$4,779,245	\$4,779,245	\$4,779,245	\$4,993,006	\$4,993,006
MABEL COOP. TEL. CO.	\$64,911	\$347,008	\$347,008	\$347,008	\$348,026	\$348,026
MANKATO CITIZENS TEL	\$0	\$1,809,897	\$1,814,693	\$1,814,693	\$2,094,828	\$2,094,828
MCCOOK COOPERATIVE	\$68,847	\$780,366	\$780,366	\$780,366	\$780,366	\$780,366
METAMORA TEL. CO.	\$0	\$336,762	\$336,762	\$336,762	\$606,727	\$606,727
MID-SOUTH TELECOM	\$384,820	\$1,800,359	\$1,806,824	\$1,806,824	\$1,810,406	\$1,810,406
MIDSTATE TELEPHONE	\$8,560	\$495,970	\$495,970	\$495,970	\$512,652	\$512,652
MIDVALE TEL. EXCH.	\$391,919	\$1,721,118	\$1,721,118	\$1,721,118	\$1,721,118	\$1,721,118
MIDWEST TELEPHONE CO	\$24,896	\$1,320,692	\$1,320,692	\$1,320,692	\$1,368,072	\$1,368,072
MJD COMMUNICATIONS	\$1,008,386	\$2,374,778	\$2,374,778	\$2,374,778	\$2,382,101	\$2,382,101
MOKAN DIAL, INC.	\$100,120	\$817,726	\$817,726	\$817,726	\$852,816	\$852,816
MOORE & LIBERTY TEL	\$13,333	\$1,031,551	\$1,031,551	\$1,031,551	\$1,053,587	\$1,053,587
NEHONT TEL. COOP.	\$2,201,862	\$6,578,699	\$6,707,028	\$6,707,028	\$6,911,984	\$6,911,984
NEW ULM TELECOM, INC	\$0	\$518,400	\$518,400	\$518,400	\$926,126	\$926,126
NIAGARA TEL CO	\$0	\$851,716	\$1,140,329	\$1,140,329	\$1,157,512	\$1,157,512
NORTHERN IOWA TEL CO	\$90,806	\$887,713	\$887,713	\$887,713	\$890,692	\$890,692
NYNEX SVC CO	\$8,247,372	\$10,073,472	\$236,993,174	\$86,473,829	\$340,129,965	\$138,553,703
OGDEN TEL CO - NY	\$0	\$87,323	\$113,939	\$113,939	\$745,090	\$745,090
OLLIG UTILITIES	\$163,023	\$4,854,594	\$4,871,155	\$4,871,155	\$5,078,517	\$5,078,517
OREGON TEL CORP.	\$45,179	\$1,502,201	\$1,502,201	\$1,502,201	\$1,502,201	\$1,502,201
OREGON-IDAHO UTIL	\$832,944	\$610,340	\$610,340	\$610,340	\$610,340	\$610,340
OXFORD CTY TEL & TEL	\$0	\$1,149,735	\$1,149,735	\$1,149,735	\$1,149,735	\$1,149,735
PACIFIC TELECOM INC	\$28,077,939	\$69,660,990	\$74,074,557	\$74,074,557	\$82,727,902	\$82,727,902
PACIFIC TELESIS	\$0	\$37,328	\$80,382,667	\$33,446,046	\$138,426,208	\$57,629,595
PAUL BUNYAN RURAL	\$484,401	\$3,344,995	\$3,344,995	\$3,344,995	\$3,344,995	\$3,344,995
PECOCO, INC.	\$96,020	\$1,103,222	\$1,118,076	\$1,118,076	\$1,185,499	\$1,185,499
PIONEER COMM., INC.	\$0	\$677,476	\$711,748	\$711,748	\$879,079	\$879,079
PIONEER TEL COOP INC	\$2,712,366	\$12,402,389	\$12,483,313	\$12,483,313	\$13,414,674	\$13,414,674
POLAR COMM MUT AID	\$15,355	\$3,288,702	\$3,291,198	\$3,291,198	\$3,404,125	\$3,404,125
POND BRANCH TEL CO	\$409,687	\$2,681,628	\$2,681,628	\$2,681,628	\$2,683,598	\$2,683,598
RANGE TEL. COOP.	\$1,913,980	\$8,950,491	\$9,042,133	\$9,042,133	\$9,947,149	\$9,947,149
RBJ CORPORATION	\$213,280	\$668,103	\$694,305	\$694,305	\$711,263	\$711,263
REDWOOD COUNTY TEL	\$50,767	\$1,415,725	\$1,426,789	\$1,426,789	\$1,468,857	\$1,468,857
RHINELANDER TELECOM.	\$608,713	\$3,132,539	\$3,252,015	\$3,252,015	\$3,767,532	\$3,767,532
ROCK HILL TELEPHONE	\$0	\$3,233,288	\$3,379,311	\$3,379,311	\$5,204,078	\$5,204,078
RURAL TELEPHONE CO.	\$453,710	\$1,462,670	\$1,500,462	\$1,500,462	\$1,542,328	\$1,542,328
SANTA ROSA TELEPHONE	\$477,715	\$1,393,895	\$1,393,895	\$1,393,895	\$1,477,384	\$1,477,384

*** N.E.C.A. WORK IN PROGRESS ***
*** CC DOCKET 96-45 AUGUST 9, 1996 ***

*USES STUDY AREA USF LOOPS TO DETERMINE EXPADJ ALGORITHM.

COMPARISON OF LOOP BCM2 NATIONAL FACTOR
EXPENSE ADJUSTMENTS TO ACTUALS
SERVICE AREA: STUDY AREA, WIRE CENTER & CBG

CMC-NAME	USF EXP ADJ	PROX EXP ADJ - SAR	PROX EXP ADJ - SWC	PROX EXP ADJ - SWC W/200K*	PROX EXP ADJ - CBG	PROX EXP ADJ - CBG W/200K*
SENECA TELEPHONE CO	\$41,868	\$704,006	\$704,006	\$704,006	\$714,991	\$714,991
SHARON TELEPHONE CO	\$28,833	\$188,690	\$188,690	\$188,690	\$188,690	\$188,690
SILVER STAR TEL	\$453,686	\$1,304,349	\$1,304,349	\$1,304,349	\$1,304,349	\$1,304,349
SOURIS RIVER TELECOM	\$262,166	\$3,911,801	\$3,981,268	\$3,981,268	\$4,197,025	\$4,197,025
SOUTH CENTRAL TEL.	\$125,501	\$936,453	\$936,453	\$936,453	\$936,453	\$936,453
SOUTHERN NEW ENGLAND	\$0	\$0	\$28,904,259	\$7,641,506	\$47,843,306	\$16,067,657
SOUTHWESTERN BELL	\$1,088,456	\$446,314	\$179,849,769	\$55,804,102	\$299,518,125	\$116,861,046
ST JOSEPH TEL & TEL	\$3,142,072	\$5,699,560	\$5,750,266	\$5,750,266	\$6,535,453	\$6,535,453
STARBUCK TEL CO	\$11,634	\$826,851	\$826,851	\$826,851	\$883,219	\$883,219
SUNFLOWER ENTERPRISE	\$183,765	\$370,757	\$370,757	\$370,757	\$396,246	\$396,246
TACONIC TEL CORP	\$2,421	\$3,360,369	\$3,360,369	\$3,360,369	\$3,535,486	\$3,535,486
TDS INC	\$15,053,811	\$85,516,864	\$87,139,619	\$87,139,619	\$91,165,632	\$91,165,632
TEL ELECTRONICS CORP	\$1,668,253	\$7,214,730	\$7,238,896	\$7,238,896	\$7,497,480	\$7,497,480
TELALASKA, INC.	\$1,521,274	\$2,141,455	\$2,232,367	\$2,232,367	\$2,269,473	\$2,269,473
TELAPEX, INC.	\$1,166,152	\$5,126,410	\$5,234,359	\$5,234,359	\$5,721,838	\$5,721,838
TITONKA TELEPHONE CO	\$7,122	\$310,434	\$310,434	\$310,434	\$310,434	\$310,434
TOTAH TELEPHONE CO.	\$1,024,571	\$1,282,352	\$1,282,352	\$1,282,352	\$1,283,958	\$1,283,958
TOWNES TELCOM	\$264,795	\$778,455	\$778,455	\$778,455	\$915,078	\$915,078
TRIANGLE TEL	\$503,973	\$4,344,766	\$4,539,338	\$4,539,338	\$4,731,848	\$4,731,848
TRUMANSBURG HOME TEL	\$309,844	\$740,250	\$844,933	\$844,933	\$1,029,796	\$1,029,796
U S WEST	\$2,756,055	\$3,664,353	\$258,951,260	\$98,734,105	\$402,241,037	\$194,185,319
UNITED TEL SYSTEM	\$47,836,234	\$81,969,108	\$306,415,269	\$157,053,229	\$403,741,322	\$218,822,426
UTILITIES, INC.	\$964,745	\$2,286,237	\$2,286,237	\$2,286,237	\$2,286,237	\$2,286,237
VALLEY TELEPHONE	\$1,470,691	\$3,717,156	\$3,717,156	\$3,717,156	\$3,836,376	\$3,836,376
VALLIANT TEL. CO.	\$199,239	\$655,011	\$655,011	\$655,011	\$655,011	\$655,011
WARWICK VALLEY TEL.	\$0	\$871,415	\$1,173,341	\$1,173,341	\$1,525,354	\$1,525,354
WEST IOWA TELEPHONE	\$0	\$954,013	\$963,039	\$963,039	\$968,212	\$968,212
WEST RIVER TELECOMM.	\$0	\$2,035,907	\$2,118,105	\$2,118,105	\$2,452,662	\$2,452,662
WEST SIDE TELEPHONE	\$9,209	\$633,882	\$633,882	\$633,882	\$633,882	\$633,882
WINNEBAGO COOP. TEL.	\$211,926	\$1,693,534	\$1,761,902	\$1,761,902	\$1,769,000	\$1,769,000
WOLVERTON TEL. CO.	\$34,190	\$206,888	\$206,888	\$206,888	\$206,888	\$206,888
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	\$690,092,813	\$1,560,073,671	\$3,857,405,491	\$2,383,317,053	\$5,110,491,558	\$3,088,606,632

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